

Depart Divis Charge 4245 4275	Account Description - Church Street Marketplace ment 33 - Market Place ion 000 - Admin	733,404.00 34,000.00 \$767,404.00 35,000.00 1,000.00
REVENUE Depart Divis Charge 4245 4275 License 4100_120 4240	ment 33 - Market Place ion 000 - Admin is for Services Common Area Fees Rent & Lease Charges for Services Totals es and Permits Licenses And Certificates Culture & Recreation Obstruction Fee Sidewalk Cafe Fees	34,000.00 \$767,404.00 35,000.00 1,000.00
Depart Divis Charge 4245 4275 Licens 4100_120 4240	ment 33 - Market Place ion 000 - Admin is for Services Common Area Fees Rent & Lease Charges for Services Totals es and Permits Licenses And Certificates Culture & Recreation Obstruction Fee Sidewalk Cafe Fees	34,000.00 \$767,404.00 35,000.00 1,000.00
Charge 4245 4275 License 4100_120 4240	cs for Services Common Area Fees Rent & Lease Charges for Services Totals Licenses And Certificates Culture & Recreation Obstruction Fee Sidewalk Cafe Fees	34,000.00 \$767,404.00 35,000.00 1,000.00
4245 4275 <i>License</i> 4100_120 4240	Common Area Fees Rent & Lease Charges for Services Totals es and Permits Licenses And Certificates Culture & Recreation Obstruction Fee Sidewalk Cafe Fees	34,000.00 \$767,404.00 35,000.00 1,000.00
4275 <i>License</i> 4100_120 4240	Rent & Lease Charges for Services Totals as and Permits Licenses And Certificates Culture & Recreation Obstruction Fee Sidewalk Cafe Fees	34,000.00 \$767,404.00 35,000.00 1,000.00
License 4100_120 4240	Charges for Services Totals es and Permits Licenses And Certificates Culture & Recreation Obstruction Fee Sidewalk Cafe Fees	\$767,404.00 35,000.00 1,000.00
4100_120 4240	Licenses And Certificates Culture & Recreation Obstruction Fee Sidewalk Cafe Fees	35,000.00 1,000.00
4100_120 4240	Licenses And Certificates Culture & Recreation Obstruction Fee Sidewalk Cafe Fees	1,000.00
4240	Obstruction Fee Sidewalk Cafe Fees	1,000.00
	Sidewalk Cafe Fees	•
4242		
	Licenses and Permits Totals	105,000.00
	-	\$141,000.00
	Division 000 - Admin Totals	\$908,404.00
	ion 390 - Public Relations as for Services	
4345	Advertising Revenues	40,000.00
	Fees For Services Culture & Recreation	25,000.00
.555_220	Charges for Services Totals	\$65,000.00
Other	Revenue	φου,ουο.ου
4950_115		90,000.00
	Other Revenue Totals	\$90,000.00
	Division 390 - Public Relations Totals	\$155,000.00
	ion 391 - General Maintenance	
_	overnmental Revenues	
4990	Interfund Transfer Proceeds	21,000.00
	Intergovernmental Revenues Totals	\$21,000.00
	Division 391 - General Maintenance Totals	\$21,000.00
	Department 33 - Market Place Totals	\$1,084,404.00 \$1,084,404.00
EVDENCE		\$1,UO 1 ,4U4.UU
EXPENSE Depart	ment 33 - Market Place	
	ion 000 - Admin	
	nel Services	
5000_100	Salaries and Wages Regular, Full Time	53,470.00
5100	Overtime	2,000.00
5400_100	Employee Benefits FICA	4,243.00
5400_115	Employee Benefits Retirement B	4,374.00



Departn Division Personn 5400_120 5400_125 5400_130 5400_135 5400_150	Account Description - Church Street Marketplace ment 33 - Market Place on 000 - Admin mel Services Employee Benefits Workers Compensation Employee Benefits Health Insurance Employee Benefits Dental Insurance Employee Benefits Life Insurance Employee Benefits Recognition Personnel Services Totals / Operating Office Supplies Postage Medical Fees And Supplies	19,165.00 18,115.00 833.00 114.00 1,000.00 \$103,314.00 3,000.00 100.00 500.00
EXPENSE Departm Divisis Personn 5400_120 5400_125 5400_130 5400_135 5400_150 General 6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	ment 33 - Market Place ion 000 - Admin mel Services Employee Benefits Workers Compensation Employee Benefits Health Insurance Employee Benefits Dental Insurance Employee Benefits Life Insurance Employee Benefits Recognition Personnel Services Totals Office Supplies Postage	18,115.00 833.00 114.00 1,000.00 \$103,314.00 3,000.00 100.00
Departm Division Personno 5400_120 5400_125 5400_130 5400_135 5400_150 General 6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	ment 33 - Market Place on 000 - Admin mel Services Employee Benefits Workers Compensation Employee Benefits Health Insurance Employee Benefits Dental Insurance Employee Benefits Life Insurance Employee Benefits Recognition Personnel Services Totals / Operating Office Supplies Postage	18,115.00 833.00 114.00 1,000.00 \$103,314.00 3,000.00 100.00
Personn. 5400_120 5400_125 5400_130 5400_135 5400_150 General 6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	mel Services Employee Benefits Workers Compensation Employee Benefits Health Insurance Employee Benefits Dental Insurance Employee Benefits Life Insurance Employee Benefits Recognition Personnel Services Totals / Operating Office Supplies Postage	18,115.00 833.00 114.00 1,000.00 \$103,314.00 3,000.00 100.00
5400_120 5400_125 5400_130 5400_135 5400_150 <i>General</i> 6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Employee Benefits Workers Compensation Employee Benefits Health Insurance Employee Benefits Dental Insurance Employee Benefits Life Insurance Employee Benefits Recognition Personnel Services Totals / Operating Office Supplies Postage	18,115.00 833.00 114.00 1,000.00 \$103,314.00 3,000.00 100.00
5400_125 5400_130 5400_135 5400_150 <i>General</i> 6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Employee Benefits Health Insurance Employee Benefits Dental Insurance Employee Benefits Life Insurance Employee Benefits Recognition Personnel Services Totals / Operating Office Supplies Postage	18,115.00 833.00 114.00 1,000.00 \$103,314.00 3,000.00 100.00
5400_130 5400_135 5400_150 General 6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Employee Benefits Dental Insurance Employee Benefits Life Insurance Employee Benefits Recognition Personnel Services Totals / Operating Office Supplies Postage	833.00 114.00 1,000.00 \$103,314.00 3,000.00 100.00
5400_135 5400_150 General 6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Employee Benefits Life Insurance Employee Benefits Recognition Personnel Services Totals / Operating Office Supplies Postage	114.00 1,000.00 \$103,314.00 3,000.00 100.00
5400_150 General 6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Employee Benefits Recognition Personnel Services Totals / Operating Office Supplies Postage	1,000.00 \$103,314.00 3,000.00 100.00
General 6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Personnel Services Totals / Operating Office Supplies Postage	\$103,314.00 3,000.00 100.00
6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Office Supplies Postage	3,000.00 100.00
6000 6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Office Supplies Postage	100.00
6005 6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Postage	100.00
6200 6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	•	
6203 6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	a saide sa	200.00
6400_125 6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Dues/Subscriptions	3,000.00
6400_127 6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Utilities Telecommunications	1,000.00
6700_100 6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Utilities Cellular Communications	5,000.00
6700_110 6800_140 7200_100 7200_115 7230_105 7230_115	Travel & Training Education	4,000.00
6800_140 7200_100 7200_115 7230_105 7230_115	Travel & Training Travel Expense	1,000.00
7200_100 7200_115 7230_105 7230_115	Fees for Services Hospitality Expense	1,000.00
7200_115 7230_105 7230_115 <i>Interfun</i>	Capital Leases Property	21,000.00
7230_105 7230_115 <i>Interfur</i>	Capital Leases Equipment	3,734.00
7230_115 Interfur	Insurance General	7,596.00
Interfur	Insurance Claims and Expenses	2,335.00
	General Operating Totals	
		ψ33,203.00
	Indirect Fees	64,923.00
8017	Indirect Fees - City Attorney	12,057.00
		\$76,980.00
	Interfund Totals	\$233,559.00
	Interfund Totals Division 000 - Admin Totals	
5000_100		
5000_115	Division 000 - Admin Totals on 390 - Public Relations	194,667.00
5100	Division 000 - Admin Totals ion 390 - Public Relations nel Services	194,667.00 12,000.00



Account	Account Description	2024 Mayors Recommended
	- Church Street Marketplace	Recommended
EXPENSE		
Departr	ment 33 - Market Place	
	on 390 - Public Relations	
Personi 5400_100	nel Services Employee Benefits FICA	16,040.00
5400_100	Employee Benefits Retirement B	15,923.00
5400_115	Employee Benefits Health Insurance	31,424.00
5400_123	Employee Benefits Dental Insurance	1,658.00
5400_135	Employee Benefits Life Insurance	490.00
3400_133	Personnel Services Totals	\$275,202.00
Capital	Equipment	\$273,202.00
6211	Specialized Equipment	5,000.00
	Capital Equipment Totals	\$5,000.00
General	l Operating	
6202	Printing/Copying/Paper Mgt	2,000.00
6208	Special Supplies	2,000.00
6350	Legal Notice & Advertising	35,000.00
6500_118	Professional and Consultant Svs Contractual Services	50,000.00
6500_142	Professional and Consultant Svs Marketing and Promotion	35,000.00
6500_162	Professional and Consultant Svs Performers	10,000.00
6800_140	Fees for Services Hospitality Expense	1,000.00
7225_100	Provisioning Internet	11,000.00
	General Operating Totals	\$146,000.00
	Division 390 - Public Relations Totals on 391 - General Maintenance	\$426,202.00
5000_100	Salaries and Wages Regular, Full Time	180,468.00
5100	Overtime	20,000.00
5200_116	Other Personnel Services Longevity Pay	500.00
5400_100	Employee Benefits FICA	15,374.00
5400_115	Employee Benefits Retirement B	14,761.00
5400_125	Employee Benefits Health Insurance	36,046.00
5400_130	Employee Benefits Dental Insurance	1,658.00
5400_135	Employee Benefits Life Insurance	490.00



EXPENSE Department 33 - Market Place Division 391 - General Maintenance Personnel Services Personnel Services Personnel Services Totals Capital Equipment 6211 Specialized Equipment 6212 Fuel 6212 Fuel 6214 Clothing And Uniforms 6300_105 Repair & Maintenance Vehicle Maint Supplies 6300_140 Repair & Maintenance Salt 6400_100 Utilities Electricity 6400_115 Utilities Water/Wastewater 6400_120 Utilities Rubbish Removal 6500_118 Professional and Consultant Svs Contractual Services 6500_121 Professional and Consultant Svs Contractual Snow Removal 7250 Capital Lease Interest General Operating Totals Department 33 - Market Place Totals EXPENSE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS S1,082 Fund 230 - Church Street Marketplace Totals Net Grand Totals Net Grand Totals Net Grand Totals S1,082 S2PENSE GRAND TOTALS S1,084 EXPENSE GRAND TOTALS S1,084 EXPENSE GRAND TOTALS S1,084 EXPENSE GRAND TOTALS S1,085 S2PENSE TOTALS S1,085 S2PENSE GRAND TOTALS S1,085 S2PENSE TOTALS S1,085 S2PENSE GRAND TOTALS S1,085 S2PENSE GRAND TOTALS S1,085 S2PENSE TOTALS S1,085 S2PENSE GRAND TOTALS S1,085 S2PENSE TOTALS S1,085 S2PENSE TOTALS S1,085 S2PENSE GRAND TOTALS S1,085 S2PENSE TOTALS S1,085 S2PENSE GRAND TOTALS S1,085 S2PENSE TOTALS S1,085 S2PENS	Account	Account Description	2024 Mayors Recommended
Department 33 - Market Place Division 391 - General Maintenance Personnel Services Personnel Services		· · · · · · · · · · · · · · · · · · ·	Recommended
Department 33 - Market Place Division 391 - General Maintenance Personnel Services Personnel Services Personnel Services Totals \$269. Capital Equipment 6211 Specialized Equipment \$4. Capital Equipment Totals General Operating 6206 Custodian Supplies 6212 Fuel 3. 6214 Clothing And Uniforms 6300_105 Repair & Maintenance Vehicle Maint Supplies 6300_140 Repair & Maintenance Salt 6400_100 Utilities Electricity 6400_115 Utilities Water/Wastewater 6400_120 Utilities Rubbish Removal 6500_118 Professional and Consultant Svs Contractual Services 6500_121 Professional and Consultant Svs Contractual Snow Removal 7250 Capital Lease Interest General Operating Totals Department 33 - Market Place Totals EXPENSE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE GRAND TOTALS \$1,082 Fund 230 - Church Street Marketplace Totals REVENUE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084			
Personnel Services \$269		nent 33 - Market Place	
Specialized Equipment Specialized Specialized Equipment Specialized Specialize	Divisio	on 391 - General Maintenance	
Capital Equipment 4 Capital Equipment Totals \$4 General Operating \$4 6206 Custodian Supplies 8 6212 Fuel 3 6300_105 Repair & Maintenance Vehicle Maint Supplies 10 6300_140 Repair & Maintenance Salt 17 6400_100 Utilities Electricity 5 6400_115 Utilities Water/Wastewater 1 6500_118 Professional and Consultant Svs Contractual Services 40 6500_120 Professional and Consultant Svs Contractual Snow Removal 55 7250 Capital Lease Interest \$149 Sound Services \$1,082 Fund 230 - Church Street Market Place Totals \$1,082 EXPENSE TOTALS \$1,084 EXPENSE TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,08	Personn	el Services	
Specialized Equipment			\$269,297.00
General Operating 6206 Custodian Supplies 6212 Fuel 6214 Clothing And Uniforms 6300_105 Repair & Maintenance Vehicle Maint Supplies 6300_140 Repair & Maintenance Salt 6400_100 Utilities Electricity 6400_115 Utilities Rubbish Removal 6500_118 Professional and Consultant Svs Contractual Services 6500_121 Professional and Consultant Svs Contractual Snow Removal 7250 Capital Lease Interest General Operating Totals Division 391 - General Maintenance Totals Department 33 - Market Place Totals EXPENSE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS \$1,082 \$1,082 \$1,082 \$1,082 \$2 \$2 \$3 \$4 \$3 \$4 \$4 \$4 \$3 \$4 \$4 \$4	,	·	
General Operating 6206 Custodian Supplies 88	6211		4,000.00
6206 Custodian Supplies 8 6212 Fuel 3, 6214 Clothing And Uniforms 3, 6300_105 Repair & Maintenance Vehicle Maint Supplies 10, 6300_140 Repair & Maintenance Salt 17, 6400_100 Utilities Electricity 5, 6400_115 Utilities Water/Wastewater 1, 6400_120 Utilities Rubbish Removal 6, 6500_121 Professional and Consultant Svs Contractual Services 40, 6500_121 Professional and Consultant Svs Contractual Snow Removal 7250 Capital Lease Interest 5, General Operating Totals \$1,49, Division 391 - General Maintenance Totals \$423, Department 33 - Market Place Totals \$1,082, EXPENSE TOTALS \$1,082, Fund 230 - Church Street Marketplace Totals \$1,084, EXPENSE TOTALS \$1,084, EXPENSE GRAND TOTALS \$1,084, EXPENSE TOTALS \$1,084, EXPENSE TOTALS \$1,084, EXPENSE TOTALS			\$4,000.00
6212 Fuel 3 6214 Clothing And Uniforms 3 6300_105 Repair & Maintenance Vehicle Maint Supplies 10 6300_140 Repair & Maintenance Salt 17 6400_100 Utilities Electricity 5 6400_115 Utilities Water/Wastewater 1 6400_120 Utilities Rubbish Removal 6 6500_118 Professional and Consultant Svs Contractual Services 40 6500_121 Professional and Consultant Svs Contractual Snow Removal 55 7250 Capital Lease Interest \$149 Division 391 - General Maintenance Totals Department \$1,082 Fund 230 - Church Street Market Place Totals \$1,082 EXPENSE TOTALS \$1,084 EXPENSE TOTALS \$1,084 EXPENSE TOTALS \$1,084 REVENUE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084		·	
6214 Clothing And Uniforms 3 6300_105 Repair & Maintenance Vehicle Maint Supplies 10 6300_140 Repair & Maintenance Salt 17 6400_100 Utilities Electricity 5 6400_115 Utilities Water/Wastewater 1 6400_120 Utilities Rubbish Removal 6 6500_118 Professional and Consultant Svs Contractual Services 40 6500_121 Professional and Consultant Svs Contractual Snow Removal 55 7250 Capital Lease Interest \$149 Division 391 - General Maintenance Totals \$1,082 EXPENSE TOTALS \$1,082 Fund 230 - Church Street Marketplace Totals \$1,084 EXPENSE TOTALS \$1,084 EXPENSE TOTALS \$1,084 EXPENSE TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084			8,000.00
10,			3,000.00
17	6214	Clothing And Uniforms	3,000.00
10	6300_105	Repair & Maintenance Vehicle Maint Supplies	10,000.00
1	6300_140	Repair & Maintenance Salt	17,000.00
6400_120 Utilities Rubbish Removal 6500_118 Professional and Consultant Svs Contractual Services 6500_121 Professional and Consultant Svs Contractual Snow Removal 7250 Capital Lease Interest General Operating Totals Division 391 - General Maintenance Totals Department 33 - Market Place Totals EXPENSE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS \$1,084 EXPENSE TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084	6400_100	Utilities Electricity	5,250.00
6400_120 Utilities Rubbish Removal 6500_118 Professional and Consultant Svs Contractual Services 6500_121 Professional and Consultant Svs Contractual Snow Removal 7250 Capital Lease Interest General Operating Totals Division 391 - General Maintenance Totals Department 33 - Market Place Totals EXPENSE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS \$1,084 EXPENSE TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084	6400_115	Utilities Water/Wastewater	1,800.00
Professional and Consultant Svs Contractual Services 40,		Utilities Rubbish Removal	6,000.00
6500_121 Professional and Consultant Svs Contractual Snow Removal 7250 Capital Lease Interest General Operating Totals Division 391 - General Maintenance Totals Department 33 - Market Place Totals EXPENSE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS \$1,082 EXPENSE TOTALS \$1,084 EXPENSE TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084			40,000.00
Removal General Operating Totals \$149			55,700.00
Division 391 - General Maintenance Totals Department 33 - Market Place Totals EXPENSE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS EXPENSE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS EXPENSE TOTALS ST.082 Fund 230 - Church Street Marketplace Totals REVENUE GRAND TOTALS REVENUE GRAND TOTALS EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084	0300_121		33,700.00
Division 391 - General Maintenance Totals Department 33 - Market Place Totals EXPENSE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS EXPENSE TOTALS Fund 230 - Church Street Marketplace Totals REVENUE TOTALS EXPENSE TOTALS Street Marketplace Totals Net Grand Totals REVENUE GRAND TOTALS EXPENSE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084	7250	Capital Lease Interest	46.00
Department 33 - Market Place Totals \$1,082 \$1,082 \$1,082 \$1,082 \$1,082 \$1,082 \$1,084 \$		General Operating Totals	\$149,796.00
Fund 230 - Church Street Marketplace Totals REVENUE TOTALS \$1,084 EXPENSE TOTALS \$1,082 Fund 230 - Church Street Marketplace Totals Net Grand Totals REVENUE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084		Division 391 - General Maintenance Totals	\$423,093.00
Fund 230 - Church Street Marketplace Totals REVENUE TOTALS \$1,084 EXPENSE TOTALS \$1,082 Fund 230 - Church Street Marketplace Totals Net Grand Totals REVENUE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,082		_	\$1,082,854.00
REVENUE TOTALS \$1,084 EXPENSE TOTALS \$1,082 Fund 230 - Church Street Marketplace Totals Net Grand Totals REVENUE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,084		EXPENSE TOTALS	\$1,082,854.00
Fund 230 - Church Street Marketplace Totals Net Grand Totals REVENUE GRAND TOTALS EXPENSE GRAND TOTALS \$1,082		Fund 230 - Church Street Marketplace Totals	
Fund 230 - Church Street Marketplace Totals Net Grand Totals REVENUE GRAND TOTALS EXPENSE GRAND TOTALS \$1,082		REVENUE TOTALS	\$1,084,404.00
Fund 230 - Church Street Marketplace Totals Net Grand Totals REVENUE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,082			\$1,082,854.00
Net Grand Totals REVENUE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,082		Fund 230 - Church Street Marketplace Totals	\$1,550.00
REVENUE GRAND TOTALS \$1,084 EXPENSE GRAND TOTALS \$1,082		·	T-/
EXPENSE GRAND TOTALS \$1,082			\$1,084,404.00
			\$1,082,854.00
ivet Granu Totals \$1,		_	\$1,550.00
		ivet Granu Totals	φ1,330.00